

AGENDA MANAGEMENT SHEET

Name of Committee Children, Young People and Families Overview and Scrutiny Committee

Date of Committee 12th November 2007

Report Title Mid-year Directorate Report Card 2007/08

Summary This report provides an analysis of the Children, Young People and Families Directorate’s performance at the mid-year point for 2007/08. It reports on performance against the key performance indicators as set out in the Directorate Report Card.

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Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision] No

Background papers Children and Young People’s Plan 2007/10

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members For information:
Cllr Heather Timms
Cllr Richard Grant – “noted”
Cllr John Whitehouse – “report noted”

- Cabinet Member For information:
Cllr Izzi Seccombe
- Other Cabinet Members consulted For information:
Cllr John Burton
- Chief Executive
- Legal Richard Freeth – “*fine*”
- Finance
- Other Strategic Directors
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals Michelle McHugh, Scrutiny Officer

FINAL DECISION **YES**

SUGGESTED NEXT STEPS:

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Children, Young People and Families Overview and Scrutiny Committee – 12th November 2007

Mid-year Directorate Report Card 2007/08

Report of the Strategic Director for Children, Young People and Families

Recommendation:

That the Overview and Scrutiny Committee consider both the summary and detail of the performance indicators within the Directorate Report Card at the mid-year point of 2007/08.

1. Background

- 1.1 This report presents Children, Young People and Families Overview & Scrutiny Committee with the mid-year update on the performance of the Directorate Report Card for Children, Young People and Families Directorate. This is set out in detail in **Appendix A**.
- 1.2 The Directorate Report Card is made up of indicators agreed by the Directorate Leadership Team (DLT) in consultation with Portfolio Holders and Members.
- 1.3 As a starting point, it includes any indicators which are in the Corporate Report Card and are the responsibility of this Directorate either on the basis of our specific service areas or as contributions to a corporate total. These indicators will also be reported to Cabinet as part of the Corporate Report Card.
- 1.4 The remainder of the Directorate Report Card is made up of indicators which are considered to be of strategic importance to the Directorate.
- 1.5 However it is not a complete set of all the Performance Indicators and the selection of indicators has been made with reference to a number of factors including; areas of corporate priority; low performance; public interest and if the indicator is part of APA, LAA, JAR or another national assessment framework.

- 1.6 The format is based upon detailed consultation with the Overview & Scrutiny Coordinating Group (OSCG) and incorporates feedback from their consideration of presentational options.

2. The Report Card Framework

- 2.1 The Report Card Framework marks a significant 'step-change' from previous performance management approaches:

- Cabinet will consider performance information on a quarterly basis, in alignment with the financial performance reporting programme.
- O&S Committees will focus on the issues and areas of greatest importance to the Directorate this year, and will receive high level, exception-based, monitoring of our organisational health.

This approach was launched in 2007/08 and although this Quarter will be the second time that Cabinet will consider the Corporate Report Card, it is the first time Directorate Report Cards have been presented to the O&S Committees.

- 2.2 The Directorate Report Card sets out the key performance measures for the Directorate under the following four headings:

- Performance Results
- Corporate Health
- Customer
- People.

- 2.3 The collection frequency of the measures varies and every six months a forecast of the final performance for 2007/08 will be presented. In the case of annual figures, where an actual result (rather than a forecast) is presented this will be made clear within the report.

- 2.4 There are two types of measure in the Directorate Report Card:

- Type 1 – Service area or specialism, led by the Directorate
- Type 2 – Contribution to a corporate total, e.g. sickness absence.

- 2.5 The PWC benchmarking data for 2006/07 has been used to set the forecasted performance in the context of the performance of other County Councils for all the Best Value Performance Indicators within the Directorate Report Card.

- 2.6 The full series of comparative data and graphs for all the Best Value Performance Indicators (BVPIs) and Performance Assessment Framework indicators (PAFs) have been presented to Cabinet as a separate report and are available on the Intranet.




- 2.7 To facilitate exception-based reporting; when measuring performance against targets in 2007/08 a zero tolerance has been applied to all measures in the Directorate Report Card.




2.8 Where indicators showing a negative trend or low comparative position are reported they will be subject to exception reporting in a similar manner to the Financial Reporting model. In these cases we need to explain the performance and set out the remedial action.

3. Overall Summary of Performance at the Mid-year 2007/08

3.1 There are 35 measures within the Directorate Report Card and at the mid-year point for 2007/08, performance is reported for 26 of these (*this excludes 9 indicators that the Directorate is currently awaiting from external to the Directorate*). Of the total number reported there are six BVPIs/PAFs.

3.2 The mid-year performance for 2007/08 is summarised in the tables below set against targets, and where possible against the PwC Benchmark:

	Qrt 2 Forecast (April – Sept) compared to year end target		
	Year end forecast to exceed target	Year end forecast to meet target	Year end forecast to miss target
			
Total no. of measures	6	19	1
Percentage	23%	73%	4%

	Qrt 2 Forecast (April – Sept) Forecast compared to 2006/07 PwC best quartile (BVPIs and PAFs)		
	Year end forecast above 2006/07 best quartile	Year end forecast meets 2006/07 best quartile	Year end forecast below 2006/07 best quartile
			
Total no. of measures	0	1	1
Percentage	0	50%	50%

3.3 The Directorate is pleased to be reporting some very positive performance this year in all areas, except one. The main areas to single out for praise are the reduction in school exclusions and attainment performance for average points score (16-19) in our schools and colleges. Obviously this is not to take away from all the hard work and success achieved in the other areas that will meet targets at the year end. For the one area of red there is an explanation and remedial action plan (*please see Appendix A page A9*).

Our overarching Children and Young People's Plan (CYPP) is progressing well, with partners across all agencies on board with its performance management, planning and service delivery approach. We are currently reporting, at the end of Quarter 2, to be "on track" or "going well" in all of our CYPP outcome areas.

3.4 Attached at **Appendix B** is some detail around school performance results.

4. Recommendation

That the Children, Young People and Families Overview and Scrutiny Committee consider both the summary and detail of the performance indicators within the Directorate Report Card at the mid-year point of 2007/08.

MARION DAVIS
Strategic Director for Children,
Young People and Families

Saltisford Office Park
Ansell Way
Warwick







29th October 2007

CYPF Mid Year Directorate Report Card

Appendix A

Performance Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
BV 38 RC 01	% Pupils achieving 5 or more A*-C GCSEs	High/ Annual	58.5%	58%	66%	▲	15 th /34	> 62%	▲
BV 49.04 RC 03	% Stability of placements of children in care	Low/ Quarterly	12.3%	12%	12%	●	18 th /34	< 10.6%	▲
RC 02	Reduction in fixed term exclusions	High/ Annual	3,132	1,780	2,632	★	Not part of the PwC Benchmarking data		
RC 91	Reduction in permanent exclusions	High/ Annual	119	60	100	★			
RC 04	% Positive destinations for 16+ school leavers	High/ Annual	93.5%	94.5%	94.5%	●			







Key

Target Symbols		Benchmarking Symbols					
	Year end forecast to exceed target		Year end forecast above 2006/07 best quartile	1	Actual performance for 2006/07 (A)	5	WCC's 2006/07 position against the total number of comparator county councils
	Year end forecast to meet target		Year end forecast meets 2006/07 best quartile	2	Quarter 2 year end forecast for 2007/08 (B) (based on period April – September) NB. In some cases this will be an actual figure	6	The County Council best quartile for 2006/07 as taken from the PwC Benchmarking Tool. Where the aim is high, this is the 75 th percentile. Where the aim is low, this is the 25 th percentile
	Year end forecast to miss target (See remedial action section)		Year end forecast below 2006/07 best quartile (See remedial action section)	3	End of year target for 2007/08 as set by respective Directorates (C)		
				4	Alert - Quarter 2 year end forecast (B) compared to end of year target for 2007/08 (C)	7	Alert - Qtr 2 Year End forecast (B) compared against the County Council best quartile (25 th or 75 th percentile) for 2006/07 as taken from the PwC Benchmarking Tool (D)

CYPF Mid Year Directorate Report Card



Performance Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
RC 05	Value added for schools KS1 to KS2	High/Annual	99.9	101.9 (E)	101.9	●	Not part of the PwC Benchmarking data		
RC 06	Value added for schools KS2 to KS3	High/Annual	100.2	102.2	102.2	●			
RC 07	Contextual value added for schools KS2 to KS4	High/Annual	998.5	1,018.5 (E)	1,018.5	●			
RC 08	Average point score (16-19 year olds)	High/Annual	706.7	322.2	314.8	★			
RC 09	Average point score at KS1	High/Annual	15.6	15.7	15.9	●			
RC 11	Average point score at KS2	High/Annual	28.3	28.4	28.8	●			

Key







Target Symbols		Benchmarking Symbols	
	Year end forecast to exceed target		Year end forecast above 2006/07 best quartile
	Year end forecast to meet target		Year end forecast meets 2006/07 best quartile
	Year end forecast to miss target (See remedial action section)		Year end forecast below 2006/07 best quartile (See remedial action section)

1	Actual performance for 2006/07 (A)	5	WCC's 2006/07 position against the total number of comparator county councils
2	Quarter 2 year end forecast for 2007/08 (B) (based on period April – September) NB. In some cases this will be an actual figure	6	The County Council best quartile for 2006/07 as taken from the PwC Benchmarking Tool. Where the aim is high, this is the 75 th percentile. Where the aim is low, this is the 25 th percentile
3	End of year target for 2007/08 as set by respective Directorates (C)		
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CYPF Mid Year Directorate Report Card

Performance Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
RC 44	Average point score at KS3	High/ Annual	36	35.8	35.8		Not part of the PwC Benchmarking data		
RC 26	% BVPIs in the top quartile	High/ Quarterly	N/A	57%	57%				
RC 27	% Rate of improvement for BVPIs (between quartiles)	High/ Quarterly	N/A	Only appropriate at corporate level due to the figures being potentially misleading at directorate level.	N/A	N/A			

Key

Target Symbols		Benchmarking Symbols	
	Year end forecast to exceed target		Year end forecast above 2006/07 best quartile
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3	End of year target for 2007/08 as set by respective Directorates (C)		
4	Alert - Quarter 2 year end forecast (B) compared to end of year target for 2007/08 (C)	7	Alert - Qtr 2 Year End forecast (B) compared against the County Council best quartile (25 th or 75 th percentile) for 2006/07 as taken from the PwC Benchmarking Tool (D)

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Customers Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
RC 34	Service satisfaction with Local Authority Education Services	High/ Annual	42%	Data available in Quarter 3 following completion of the 2007 Public Satisfaction Survey	56%	N/A	Not part of the PwC Benchmarking data		
RC 36	% Calls answered within WCC Standards	High/ Quarterly	Not available due to technical error with call loggers	96%	80%	★			
RC 37	% Letters responded to within WCC Standards	High/ Quarterly	55%	70%	70%	●			
RC 38	% E-mails responded to within WCC Standards	High/ Quarterly	74%	80%	80%	●			







Key

Target Symbols		Benchmarking Symbols			
★	Year end forecast to exceed target	★	Year end forecast above 2006/07 best quartile	1	Actual performance for 2006/07 (A)
●	Year end forecast to meet target	●	Year end forecast meets 2006/07 best quartile	2	Quarter 2 year end forecast for 2007/08 (B) (based on period April – September) NB. In some cases this will be an actual figure
▲	Year end forecast to miss target (See remedial action section)	▲	Year end forecast below 2006/07 best quartile (See remedial action section)	3	End of year target for 2007/08 as set by respective Directorates (C)
				4	Alert - Quarter 2 year end forecast (B) compared to end of year target for 2007/08 (C)
				5	WCC's 2006/07 position against the total number of comparator county councils
				6	The County Council best quartile for 2006/07 as taken from the PwC Benchmarking Tool. Where the aim is high, this is the 75 th percentile. Where the aim is low, this is the 25 th percentile
				7	Alert - Qtr 2 Year End forecast (B) compared against the County Council best quartile (25 th or 75 th percentile) for 2006/07 as taken from the PwC Benchmarking Tool (D)


CYPF Mid Year Directorate Report Card

Customers Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
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RC39	% Satisfaction with visits – Mystery Shopping	High/Half Yearly	81%	Data available in Quarter 3 following completion of the next Mystery Shopping wave	89%	N/A	Not part of the PwC Benchmarking data		
RC 40	% Satisfaction with calls – Mystery Shopping	High/Half Yearly	78%		85%	N/A			
RC 41	% Satisfaction with letters – Mystery Shopping	High/Half Yearly	50%		65%	N/A			
RC 42	% Satisfaction with e-mails – Mystery Shopping	High/Half Yearly	67%		70%	N/A			







Key

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				4	Alert - Quarter 2 year end forecast (B) compared to end of year target for 2007/08 (C)	7	Alert - Qtr 2 Year End forecast (B) compared against the County Council best quartile (25 th or 75 th percentile) for 2006/07 as taken from the PwC Benchmarking Tool (D)






CYPF Mid Year Directorate Report Card

Corporate Health Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
			Trend Data	Current Performance					
Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
RC 53	Children & Young People CPA Score	High/Annual	4	4	4		Not part of the PwC Benchmarking data		
RC 85	% LAA measures on target to be achieved	High/Quarterly		To follow 29/10/07					
RC 60	% End year variance from budget	Target/Quarterly		To follow 29/10/07					
RC 66	% Compliance with the Corporate Governance action plan	High/Annual	N/A	N/A	80%	N/A			







Key

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CYPF Mid Year Directorate Report Card

People Results									
Indicators			2006/07	2007/08			PwC County Council Benchmark Year End 2006/07		
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Ref	Description	Aim and Frequency	Actual ¹ (A)	Qtr 2 YE Forecast ² (B)	End of Year Target ³ (C)	Qtr 2 YE Forecast against end of year target ⁴ (B) v (C)	2006/07 Ranking ⁵	County Council Best Quartile ⁶ (D)	Qtr 2 YE Forecast against County Council Top Quartile ⁷ (B) v (D)
RC 68	% Staff Satisfied overall with WCC as a place to work	High / Annual	N/A	80%	80%		Not part of the PwC Benchmarking data		
RC 69	% Staff clear about what they are expected to achieve in their job	High/ Annual	N/A	90%	90%				
RC 70	% Staff satisfied with the recognition they get for doing a good job	High/ Annual	N/A	61%	60%				
RC 71	% Staff satisfied with the training & development they receive for their present job	High/ Annual	N/A	72%	72%				
RC 72	Communication between Directorates is good	High/ Annual	N/A	35%	35%				







Key

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CYPF Mid Year Directorate Report Card

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BV 12 Local RC 73	No. Working days/ shifts lost due to sickness absence per FTE	Low/ Quarterly	N/A	8	8		Not part of the PwC Benchmarking data		
BV 16a Local RC 74	% Employees who are disabled	High / Quarterly	Awaiting response from Martyn Thompson	1.5%	1.5%				
BV 17a Local RC 75	% Employees from BME communities	High / Quarterly	Awaiting response from Martyn Thompson	4.5%	4.5%				
BV 11a Local RC 76	Top 5% of earners that are women	High / Quarterly	Awaiting response from Martyn Thompson	62.5%	55%				

Key

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CYPF Mid Year Directorate Report Card

Remedial action taken/proposed for all 'Red' Indicators and Milestones

Ref	Indicator	Reason for Remedial Action			Explanation	Remedial action
		Negative Performance Against Target	Not Improving	Negative Benchmark		
BV 38 RC 01	% Pupils achieving 5 or more A*-C GCSE	Yes	Improving	Yes	Some schools that have traditionally performed well in the past did not do so in 2007 and this meant that the overall LA performance was not as strong as anticipated.	There is targeted support from National Strategy advisers in schools where performance was below the expected level particularly in English and mathematics.
BV 49.04 RC 03	% Stability of placements of children in care	No	Improving	Yes	The CYPF Directorate use a robust set of Nationally proscribed Statistical Neighbours (Ofsted and DCSF) for general comparison but more importantly inspection purposes. Due to this nature the CYPF believe that the PWC dataset gives a less robust comparison for this particular indicator.	N/A

Key Stage Performance FSP to 4 as at 23/10/2007

Foundation Stage Profile	Personal, social and emotional development			Communication, language and literacy				Mathematical development			Knowledge and understanding of the world	Physical development	Creative development	Foundation Stage Profile				
	2007	Dispositions and attitudes	Social Development	Emotional development	Language for communication and thinking	Linking sounds and letters	Reading	Writing	Numbers as labels for counting	Calculating					Shape, space and measures			
	Warwickshire	88%	82%	78%	80%	69%	74%	62%	90%	75%					82%	81%	90%	80%
	Statistical Neighbours Average	89%	82%	79%	81%	67%	72%	60%	89%	73%					84%	81%	89%	81%
	Best in Class	92%	89%	86%	88%	79%	80%	75%	91%	83%					90%	88%	93%	89%
National	87%	80%	76%	78%	65%	69%	58%	87%	70%	80%	77%	88%	78%					

Key Stage 1	% Level 2 and above	Reading	Writing	Maths	Key Stage 1									
	Warwickshire	Warwickshire	Warwickshire	Warwickshire		Best in Class	Best in Class	Best in Class	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	National	National	National
	2003	87%	84%	92%		88%	86%	94%	86%	84%	92%	84%	81%	90%
	2004	87%	84%	92%		90%	88%	94%	87%	85%	92%	85%	82%	90%
	2005	88%	86%	92%		90%	88%	94%	87%	85%	93%	85%	82%	91%
2006	87%	84%	91%	90%	87%	94%	87%	84%	92%	84%	81%	90%		
2007	87%	84%	93%	-	-	-	-	-	-	-	84%	80%	90%	

Key Stage 2	% Level 4 and above	English	Maths	Science	Value Added KS1 to KS2	Average Points Score	English	Maths	Science	Value Added KS1 to KS2	Average Points Score	English	Maths	Science	Value Added KS1 to KS2	Average Points Score	English	Maths	Science	Value Added KS1 to KS2	Average Points Score	Key Stage 2
	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Best in Class	Best in Class	Best in Class	Best in Class	Best in Class	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	National	National	National	National	National	National
	2003	77%	75%	90%	100	27.8	79%	77%	90%	100.1	-	77%	74%	88%	99.9	-	75%	73%	87%	99.9	27.4	
	2004	80%	77%	88%	100.1	27.9	81%	78%	90%	100.2	-	79%	76%	88%	99.9	-	78%	74%	86%	100.0	27.5	
	2005	82%	78%	89%	100.4	28.1	83%	79%	90%	100.4	-	80%	76%	88%	100.0	-	79%	75%	86%	100.1	27.6	
2006	82%	78%	90%	99.9	28.3	84%	80%	91%	99.9	28.4	81%	77%	89%	99.7	28.1	79%	75%	86%	99.7	27.8		
2007	84%	79%	90%	-	-	28.4	84%	81%	91%	-	28.4	81%	78%	89%	-	28	80%	77%	87%	-	27.9	
2007 (Target)	82%	82%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2007 (FFT Estimate)	83%	80%	90%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Key Stage 3	% Level 5 and above	English	Maths	Science	ICT	Value Added KS2 to KS3	Average Points Score	English	Maths	Science	ICT	Value Added KS2 to KS3	Average Points Score	English	Maths	Science	ICT	Value Added KS2 to KS3	Average Points Score	English	Maths	Science	ICT	Value Added KS2 to KS3	Average Points Score	Key Stage 3
	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Best in Class	Best in Class	Best in Class	Best in Class	Best in Class	Best in Class	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	National	National	National	National	National	National	
	2003	73%	74%	73%	71%	100.2	35.0	77%	80%	80%	-	100.4	-	72%	74%	73%	-	100.1	-	69%	71%	68%	-	99.9	34.3	
	2004	76%	76%	72%	73%	100.2	34.9	80%	81%	78%	-	100.9	-	74%	76%	71%	-	100.0	-	71%	73%	66%	-	99.8	34.1	
	2005	78%	77%	74%	73%	100.1	35.2	83%	82%	80%	-	100.8	-	77%	77%	74%	-	100.0	-	74%	74%	70%	70%	99.7	34.5	
2006	78%	81%	77%	77%	100.2	36.0	83%	85%	83%	N/A	100.9	36.5	76%	80%	77%	N/A	100.0	35.5	72%	77%	72%	N/A	99.8	35.0		
2007	77%	79%	77%	-	-	35.8	82%	84%	83%	-	-	36.4	77%	78%	76%	-	-	35.4	73%	75%	72%	-	-	34.9		
2007 (Target)	80%	80%	79%	80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2007 (FFT Estimate)	81%	80%	77%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Key Stage 4	Level 2 (5 A* - C)	Level 1 (5 A* - G)	Achieving at least 1 A*-G	Ave. Total points score per pupil	Value Added KS2 to KS4	5 A* - C	5 A* - G	Achieving at least 1 A*-G	Ave. Total points score per pupil	Value Added KS2 to KS4	5 A* - C	5 A* - G	Achieving at least 1 A*-G	Ave. Total points score per pupil	Value Added KS2 to KS4	5 A* - C	5 A* - G	Achieving at least 1 A*-G	Ave. Total points score per pupil	Value Added KS2 to KS4	Key Stage 4
	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Warwickshire	Best in Class	Best in Class	Best in Class	Best in Class	Best in Class	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	Statistical Neighbours Average	National	National	National	National	National	National
	2003	54% (42.6%)	90.7% (89.4%)	95.2%	-	-	59.8%	93.0%	-	-	-	54.1%	91.2%	-	-	52.9%	88.8%	94.8%	-	-	-
	2004	54.3% (44.1%)	92.3% (90.6%)	97.4%	352.9 (42.8)	993.1	59.8%	92.9% (91.4%)	367.3	996.3	996.3	54.4%	91.3% (90.6%)	346.8	989.8	53.7%	88.8% (86.7%)	95.9%	340.3	988.1	988.1
	2005	57.3% (46.1%)	92.4% (91.2%)	97.5%	363.6 (43.5)	991.1	63.2% (49.3%)	93.6% (91.8%)	379.1	993.8	993.8	56.2% (44.3%)	91.6% (89.7%)	354.6	988.6	57.1% (44.9%)	90.2% (88%)	97.4%	355.2	989.1	989.1
2006	58.5% (48.0%)	92.7% (91.6%)	98.1%	373.3	998.5	62.4% (50.4%)	94% (92.8%)	386.3	-	-	58% (45.7%)	91.9% (90.1%)	361.2	-	59.2% (45.8%)	90.5% (87.9%)	97.8%	365	-	-	
2007	57.8% (47.5%)	93.2% (91.9%)	98.3%	379.6	-	64.4% (51.3%)	94.3% (93.3%)	391.2	-	-	60.7% (47.9%)	92.5% (90.0%)	374.3	-	61.5% (46.5%)	91.6% (87.7%)	99.1%	375.5	-	-	
2007 (Target)	64%	-	-	379.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007 (FFT Estimate)	61%	-	-	365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

^Note: 'Best in Class' is the Authority (from Warwickshire's Statistical Neighbours) that has the highest Key Stage percentage score for each Key Stage subject (this does mean that each subject within Key Stage could have a different Authority)
FFT estimate is category B

^ this number includes English and Maths